

Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
		3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total amount allocated (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	001	012	001	000	9,334,205.00	1,500,000.00	1,125,000.00	1.60%	37,382.00	0.40%	1
1	Regular actions (75.00%)	002	011	001	000	9,334,205.00	288,000.00	216,000.00	3.00%	103,209.25	1.10%	1
1	Regular actions (75.00%)	001	011	001	000	9,334,205.00	2,199,655.00	1,649,901.25	23.51%	276,186.65	2.95%	3
1	Regular actions (75.00%)	002	002	001	000	9,334,205.00	6,705,750.00	4,279,312.50	61.00%	735,372.26	7.86%	2
1	Regular actions (75.00%)	001	002	001	000	9,334,205.00	81,000.00	607,500.00	8.66%	79,092.18	0.85%	2
1	Opening support (100.00%)	007	002	004	000	309,455.16	309,455.00	232,091.25	100.00%	80,399.83	25.98%	1
Total : 1						9,643,660.16	9,462,660.00	7,096,995.00	97.92%	1,310,462.7	13.36%	10
2	Regular actions (75.00%)	006	011	001	000	8,030,000.00	1,100,000.00	825,000.00	13.66%	382,945.71	4.76%	1
2	Regular actions (75.00%)	003	007	001	000	8,030,000.00	1,350,000.00	1,012,500.00	16.77%	151,864.28	1.88%	2
2	Regular actions (75.00%)	004	011	001	000	8,030,000.00	1,700,000.00	1,275,000.00	21.12%	264,945.42	3.29%	1
2	Regular actions (75.00%)	006	005	001	000	8,030,000.00	700,000.00	525,000.00	6.70%	19,192.54	0.24%	1
2	Regular actions (75.00%)	006	003	001	000	8,030,000.00	900,000.00	675,000.00	11.10%	35,086.25	0.44%	1
2	Regular actions (75.00%)	005	005	001	000	8,030,000.00	300,000.00	225,000.00	3.73%	36,143.23	0.45%	1
2	Regular actions (75.00%)	010	002	001	000	8,030,000.00	1,200,000.00	900,000.00	14.91%	351,246.82	4.36%	1
Total : 2						8,030,000.00	7,250,000.00	5,837,500.00	90.06%	1,242,024.25	15.43%	8
3	Regular actions (75.00%)	006	002	001	000	7,242,302.13	3,088,688.13	2,316,516.10	42.63%	411,087.45	5.68%	1
3	Regular actions (75.00%)	009	002	001	000	7,242,302.13	809,400.19	607,050.14	11.10%	119,136.15	1.65%	1
3	Regular actions (75.00%)	002	011	001	000	7,242,302.13	1,087,455.00	815,591.25	15.02%	285,300.75	3.94%	2
3	Regular actions (75.00%)	003	002	001	000	7,242,302.13	994,340.20	745,755.15	13.73%	64,561.95	0.89%	1
3	Regular actions (75.00%)	002	002	001	000	7,242,302.13	741,318.40	555,988.95	10.24%	201,808.32	2.80%	1
3	Regular actions (75.00%)	007	002	001	002	7,242,302.13	443,100.00	332,325.00	6.12%	79,717.82	1.10%	1
3	Annex IV actions (95.00%)	004	011	003	002	1,328,175.00	796,205.00	597,478.75	60.00%	0.00	0.00%	1
3	Opening support (100.00%)	010	002	004	000	309,455.16	309,455.16	232,091.37	100.00%	47,655.03	15.40%	1

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
		3	4	5	6	7	8	9	10	11	12	13
1	2	Type of intervention (Table 1 of Annex VI; Fund specific regulation)	Type of intervention (Table 2 of Annex VI; Fund specific regulation)	Type of intervention (Table 3 of Annex VI; Fund specific regulation)	Type of intervention (Table 4 of Annex VI; Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the Fund to selected operations (EUR)	Proportion of the total financial allocation covered by selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
Total :3						8,879,932.29	8,270,662.38	6,282,996.71	93.18%	1,289,297.47	14.92%	9

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VII]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
1	O.1.1	Number of participants supported	number	455.00	2,065.00	2,065.00	2,599.00		
1	O.1.1.A	of which male < 18	number			0.00	100.00		
1	O.1.1.B	of which male 18-60	number			0.00	1,876.00		
1	O.1.1.C	of which male > 60	number			0.00	34.00		
1	O.1.1.D	of which female < 18	number			0.00	83.00		
1	O.1.1.E	of which female 18-60	number			0.00	474.00		
1	O.1.1.F	of which female > 60	number			0.00	32.00		
1	O.1.1.G	of which non-binary < 18	number			0.00	0.00		
1	O.1.1.H	of which non-binary 18-60	number			0.00	0.00		
1	O.1.1.I	of which non-binary > 60	number			0.00	0.00		
1	O.1.1.1	of which number of participants who received legal assistance	number	80.00	280.00	280.00	2,174.00	MA discovered an inconsistency in the beneficiaries' calculations. The beneficiary revised the numbers, found a miscalculation and corrected the data. Thus the reported results are lower than in the previous ToD.	
1	O.1.1.1.A	of which male < 18	number			0.00	72.00		
1	O.1.1.1.B	of which male 18-60	number			0.00	1,582.00		
1	O.1.1.1.C	of which male > 60	number			0.00	25.00		
1	O.1.1.1.D	of which female < 18	number			0.00	64.00		
1	O.1.1.1.E	of which female 18-60	number			0.00	408.00		
1	O.1.1.1.F	of which female > 60	number			0.00	23.00		
1	O.1.1.1.G	of which non-binary < 18	number			0.00	0.00		
1	O.1.1.1.H	of which non-binary 18-60	number			0.00	0.00		
1	O.1.1.1.I	of which non-binary > 60	number			0.00	0.00		
1	O.1.1.2	of which number of participants benefiting from other types of support, including information and assistance throughout the asylum procedure	number	375.00	1,785.00	1,785.00	425.00		
1	O.1.1.2.A	of which male < 18	number			0.00	28.00		
1	O.1.1.2.B	of which male 18-60	number			0.00	294.00		
1	O.1.1.2.C	of which male > 60	number			0.00	9.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
1	O.1.1.2.D	of which female < 18	number			0.00	19.00		
1	O.1.1.2.E	of which female 18-60	number			0.00	66.00		
1	O.1.1.2.F	of which female > 60	number			0.00	9.00		
1	O.1.1.2.G	of which non-binary < 18	number			0.00	0.00		
1	O.1.1.2.H	of which non-binary 18-60	number			0.00	0.00		
1	O.1.1.2.I	of which non-binary > 60	number			0.00	0.00		
1	O.1.1.3	of which number of vulnerable participants assisted	number	0.00	0.00	0.00	0.00	no projects	
1	O.1.1.3.A	of which male < 18	number			0.00	0.00		
1	O.1.1.3.B	of which male 18-60	number			0.00	0.00		
1	O.1.1.3.C	of which male > 60	number			0.00	0.00		
1	O.1.1.3.D	of which female < 18	number			0.00	0.00		
1	O.1.1.3.E	of which female 18-60	number			0.00	0.00		
1	O.1.1.3.F	of which female > 60	number			0.00	0.00		
1	O.1.1.3.G	of which non-binary < 18	number			0.00	0.00		
1	O.1.1.3.H	of which non-binary 18-60	number			0.00	0.00		
1	O.1.1.3.I	of which non-binary > 60	number			0.00	0.00		
1	O.1.2	Number of participants in training activities	number	278.00	898.00	898.00	189.00		
1	O.1.2.A	of which male < 18	number			0.00	0.00		
1	O.1.2.B	of which male 18-60	number			0.00	79.00		
1	O.1.2.C	of which male > 60	number			0.00	1.00		
1	O.1.2.D	of which female < 18	number			0.00	0.00		
1	O.1.2.E	of which female 18-60	number			0.00	107.00		
1	O.1.2.F	of which female > 60	number			0.00	2.00		
1	O.1.2.G	of which non-binary < 18	number			0.00	0.00		
1	O.1.2.H	of which non-binary 18-60	number			0.00	0.00		
1	O.1.2.I	of which non-binary > 60	number			0.00	0.00		
1	O.1.3	Number of newly created places in reception infrastructure in line with Union acquis	number	20.00	120.00	120.00	0.00	no activities implemented yet	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
1	O.1.3.I	of which number of newly created places for unaccompanied minors	number	0.00	0.00	0.00	0.00	N/A	
1	O.1.4	Number of renovated/refurbished places in reception infrastructure in line with Union acquis	number	23.00	130.00	130.00	16.00	no activities implemented yet	
1	O.1.4.I	of which number of renovated/refurbished places for unaccompanied minors	number	0.00	0.00	0.00	0.00	N/A	
2	O.2.1	Number of participants in pre-departure measures	number	0.00	0.00	0.00	0.00	no projects	
2	O.2.1.A	of which male < 18	number			0.00	0.00		
2	O.2.1.B	of which male 18-60	number			0.00	0.00		
2	O.2.1.C	of which male > 60	number			0.00	0.00		
2	O.2.1.D	of which female < 18	number			0.00	0.00		
2	O.2.1.E	of which female 18-60	number			0.00	0.00		
2	O.2.1.F	of which female > 60	number			0.00	0.00		
2	O.2.1.G	of which non-binary < 18	number			0.00	0.00		
2	O.2.1.H	of which non-binary 18-60	number			0.00	0.00		
2	O.2.1.I	of which non-binary > 60	number			0.00	0.00		
2	O.2.2	Number of local and regional authorities supported to implement integration measures	number	15.00	15.00	15.00	13.00		
2	O.2.3	Number of participants supported	number	538.00	1,858.00	1,698.00	1,255.00		
2	O.2.3.A	of which male < 18	number			0.00	0.00		
2	O.2.3.B	of which male 18-60	number			0.00	522.00		
2	O.2.3.C	of which male > 60	number			0.00	59.00		
2	O.2.3.D	of which female < 18	number			0.00	0.00		
2	O.2.3.E	of which female 18-60	number			0.00	559.00		
2	O.2.3.F	of which female > 60	number			0.00	115.00		
2	O.2.3.G	of which non-binary < 18	number			0.00	0.00		
2	O.2.3.H	of which non-binary 18-60	number			0.00	0.00		
2	O.2.3.I	of which non-binary > 60	number			0.00	0.00		
2	O.2.3.I	of which number of participants in a language course	number	70.00	340.00	340.00	607.00		
2	O.2.3.I.A	of which male < 18	number			0.00	0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
2	O.2.3.1.B	of which male 18-60	number			0.00	355.00		
2	O.2.3.1.C	of which male > 60	number			0.00	2.00		
2	O.2.3.1.D	of which female < 18	number			0.00	0.00		
2	O.2.3.1.E	of which female 18-60	number			0.00	245.00		
2	O.2.3.1.F	of which female > 60	number			0.00	5.00		
2	O.2.3.1.G	of which non-binary < 18	number			0.00	0.00		
2	O.2.3.1.H	of which non-binary 18-60	number			0.00	0.00		
2	O.2.3.1.I	of which non-binary > 60	number			0.00	0.00		
2	O.2.3.2	of which number of participants in a civic orientation course	number	48.00	168.00	168.00	36.00		
2	O.2.3.2.A	of which male < 18	number			0.00	0.00		
2	O.2.3.2.B	of which male 18-60	number			0.00	22.00		
2	O.2.3.2.C	of which male > 60	number			0.00	0.00		
2	O.2.3.2.D	of which female < 18	number			0.00	0.00		
2	O.2.3.2.E	of which female 18-60	number			0.00	13.00		
2	O.2.3.2.F	of which female > 60	number			0.00	1.00		
2	O.2.3.2.G	of which non-binary < 18	number			0.00	0.00		
2	O.2.3.2.H	of which non-binary 18-60	number			0.00	0.00		
2	O.2.3.2.I	of which non-binary > 60	number			0.00	0.00		
2	O.2.3.3	of which number of participants who received personal professional guidance	number	490.00	1,690.00	700.00	612.00		
2	O.2.3.3.A	of which male < 18	number			0.00	0.00		
2	O.2.3.3.B	of which male 18-60	number			0.00	145.00		
2	O.2.3.3.C	of which male > 60	number			0.00	57.00		
2	O.2.3.3.D	of which female < 18	number			0.00	0.00		
2	O.2.3.3.E	of which female 18-60	number			0.00	301.00		
2	O.2.3.3.F	of which female > 60	number			0.00	109.00		
2	O.2.3.3.G	of which non-binary < 18	number			0.00	0.00		
2	O.2.3.3.H	of which non-binary 18-60	number			0.00	0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
2	O.2.3.3.I	of which non-binary > 60	number			0.00	0.00		
2	O.2.4	Number of information packages and campaigns to raise awareness of legal migration channels to the Union	number	2.00	3.00	3.00	1.00		
2	O.2.5	Number of participants receiving information and/or assistance to apply for family reunification	number	0.00	0.00	0.00	0.00	no projects	
2	O.2.5.A	of which male < 18	number			0.00	0.00		
2	O.2.5.B	of which male 18-60	number			0.00	0.00		
2	O.2.5.C	of which male > 60	number			0.00	0.00		
2	O.2.5.D	of which female < 18	number			0.00	0.00		
2	O.2.5.E	of which female 18-60	number			0.00	0.00		
2	O.2.5.F	of which female > 60	number			0.00	0.00		
2	O.2.5.G	of which non-binary < 18	number			0.00	0.00		
2	O.2.5.H	of which non-binary 18-60	number			0.00	0.00		
2	O.2.5.I	of which non-binary > 60	number			0.00	0.00		
2	O.2.6	Number of participants benefitting from mobility schemes	number	0.00	0.00	0.00	0.00	no projects	
2	O.2.6.A	of which male < 18	number			0.00	0.00		
2	O.2.6.B	of which male 18-60	number			0.00	0.00		
2	O.2.6.C	of which male > 60	number			0.00	0.00		
2	O.2.6.D	of which female < 18	number			0.00	0.00		
2	O.2.6.E	of which female 18-60	number			0.00	0.00		
2	O.2.6.F	of which female > 60	number			0.00	0.00		
2	O.2.6.G	of which non-binary < 18	number			0.00	0.00		
2	O.2.6.H	of which non-binary 18-60	number			0.00	0.00		
2	O.2.6.I	of which non-binary > 60	number			0.00	0.00		
2	O.2.7	Number of integration projects where local and regional authorities are the beneficiary	number	0.00	0.00	0.00	0.00		
3	O.3.1	Number of participants in training activities	number	124.00	475.00	160.00	607.00		
3	O.3.1.A	of which male < 18	number			0.00	0.00		
3	O.3.1.B	of which male 18-60	number			0.00	413.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
3	O.3.1.C	of which male > 60	number			0.00	6.00		
3	O.3.1.D	of which female < 18	number			0.00	0.00		
3	O.3.1.E	of which female 18-60	number			0.00	182.00		
3	O.3.1.F	of which female > 60	number			0.00	6.00		
3	O.3.1.G	of which non-binary < 18	number			0.00	0.00		
3	O.3.1.H	of which non-binary 18-60	number			0.00	0.00		
3	O.3.1.I	of which non-binary > 60	number			0.00	0.00		
3	O.3.2	Number of equipment purchased, including number of ICT systems purchased / updated	number	2.00	3.00	0.00	2.00		
3	O.3.3	Number of returnees who received re-integration assistance	number	190.00	665.00	490.00	353.00		
3	O.3.3.A	of which male < 18	number			0.00	4.00		
3	O.3.3.B	of which male 18-60	number			0.00	318.00		
3	O.3.3.C	of which male > 60	number			0.00	4.00		
3	O.3.3.D	of which female < 18	number			0.00	2.00		
3	O.3.3.E	of which female 18-60	number			0.00	25.00		
3	O.3.3.F	of which female > 60	number			0.00	0.00		
3	O.3.3.G	of which non-binary < 18	number			0.00	0.00		
3	O.3.3.H	of which non-binary 18-60	number			0.00	0.00		
3	O.3.3.I	of which non-binary > 60	number			0.00	0.00		
3	O.3.4	Number of places in detention centres created	number	0.00	0.00	0.00	0.00	no projects	
3	O.3.5	Number of places in detention centres refurbished/ renovated	number	0.00	0.00	0.00	0.00	no projects	
4	O.4.1	Number of staff trained	number	0.00	0.00	0.00	0.00	no projects	
4	O.4.1.A	of which male < 18	number			0.00	0.00		
4	O.4.1.B	of which male 18-60	number			0.00	0.00		
4	O.4.1.C	of which male > 60	number			0.00	0.00		
4	O.4.1.D	of which female < 18	number			0.00	0.00		
4	O.4.1.E	of which female 18-60	number			0.00	0.00		
4	O.4.1.F	of which female > 60	number			0.00	0.00		

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments	
4	O.4.1.G	of which non-binary < 18	number			0.00	0.00		
4	O.4.1.H	of which non-binary 18-60	number			0.00	0.00		
4	O.4.1.I	of which non-binary > 60	number			0.00	0.00		
4	O.4.2	Number of participants who received pre-departure support	number	0.00	0.00	0.00	0.00	no projects	
4	O.4.2.A	of which male < 18	number			0.00	0.00		
4	O.4.2.B	of which male 18-60	number			0.00	0.00		
4	O.4.2.C	of which male > 60	number			0.00	0.00		
4	O.4.2.D	of which female < 18	number			0.00	0.00		
4	O.4.2.E	of which female 18-60	number			0.00	0.00		
4	O.4.2.F	of which female > 60	number			0.00	0.00		
4	O.4.2.G	of which non-binary < 18	number			0.00	0.00		
4	O.4.2.H	of which non-binary 18-60	number			0.00	0.00		
4	O.4.2.I	of which non-binary > 60	number			0.00	0.00		

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VII]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
1	R.1.5	Number of participants who consider the training useful for their work	number	0.00	share	729.00	number	729.00	85.00	
1	R.1.5.A	of which male < 18	number					0.00	0.00	
1	R.1.5.B	of which male 18-60	number					0.00	28.00	
1	R.1.5.C	of which male > 60	number					0.00	1.00	
1	R.1.5.D	of which female < 18	number					0.00	0.00	
1	R.1.5.E	of which female 18-60	number					0.00	54.00	
1	R.1.5.F	of which female > 60	number					0.00	2.00	
1	R.1.5.G	of which non-binary < 18	number					0.00	0.00	
1	R.1.5.H	of which non-binary 18-60	number					0.00	0.00	
1	R.1.5.I	of which non-binary > 60	number					0.00	0.00	
1	R.1.6	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	375.00	number	375.00	59.00	
1	R.1.6.A	of which male < 18	number					0.00	0.00	
1	R.1.6.B	of which male 18-60	number					0.00	23.00	
1	R.1.6.C	of which male > 60	number					0.00	1.00	
1	R.1.6.D	of which female < 18	number					0.00	0.00	
1	R.1.6.E	of which female 18-60	number					0.00	35.00	
1	R.1.6.F	of which female > 60	number					0.00	0.00	
1	R.1.6.G	of which non-binary < 18	number					0.00	0.00	
1	R.1.6.H	of which non-binary 18-60	number					0.00	0.00	
1	R.1.6.I	of which non-binary > 60	number					0.00	0.00	
1	R.1.7	Number of persons placed in alternatives to detention	number	0.00	number	0.00	number	0.00	0.00	no projects
1	R.1.7.A	of which male < 18	number					0.00	0.00	
1	R.1.7.B	of which male 18-60	number					0.00	0.00	
1	R.1.7.C	of which male > 60	number					0.00	0.00	
1	R.1.7.D	of which female < 18	number					0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
1	R.1.7.E	of which female 18-60	number					0.00	0.00	
1	R.1.7.F	of which female > 60	number					0.00	0.00	
1	R.1.7.G	of which non-binary < 18	number					0.00	0.00	
1	R.1.7.H	of which non-binary 18-60	number					0.00	0.00	
1	R.1.7.I	of which non-binary > 60	number					0.00	0.00	
1	R.1.7.I	of which number of unaccompanied minors placed in alternatives to detention	number	0.00	number	0.00	number	0.00	0.00	no projects
1	R.1.7.1.A	of which male < 18	number					0.00	0.00	
1	R.1.7.1.D	of which female < 18	number					0.00	0.00	
1	R.1.7.1.G	of which non-binary < 18	number					0.00	0.00	
1	R.1.7.2	of which number of families placed in alternatives to detention	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.8	Number of participants in language courses who have improved their proficiency level in the host-country language upon leaving the language course by at least one level in the Common European Framework of Reference for Languages or national equivalent	number	0.00	share	146.00	number	146.00	295.00	
2	R.2.8.A	of which male < 18	number					0.00	0.00	
2	R.2.8.B	of which male 18-60	number					0.00	175.00	
2	R.2.8.C	of which male > 60	number					0.00	2.00	
2	R.2.8.D	of which female < 18	number					0.00	0.00	
2	R.2.8.E	of which female 18-60	number					0.00	114.00	
2	R.2.8.F	of which female > 60	number					0.00	4.00	
2	R.2.8.G	of which non-binary < 18	number					0.00	0.00	
2	R.2.8.H	of which non-binary 18-60	number					0.00	0.00	
2	R.2.8.I	of which non-binary > 60	number					0.00	0.00	
2	R.2.9	Number of participants who report that the activity was helpful for their integration	number	0.00	share	1,382.00	number	798.00	348.00	
2	R.2.9.A	of which male < 18	number					0.00	0.00	
2	R.2.9.B	of which male 18-60	number					0.00	208.00	
2	R.2.9.C	of which male > 60	number					0.00	2.00	
2	R.2.9.D	of which female < 18	number					0.00	0.00	
2	R.2.9.E	of which female 18-60	number					0.00	132.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
2	R.2.9.F	of which female > 60	number					0.00	6.00	
2	R.2.9.G	of which non-binary < 18	number					0.00	0.00	
2	R.2.9.H	of which non-binary 18-60	number					0.00	0.00	
2	R.2.9.I	of which non-binary > 60	number					0.00	0.00	
2	R.2.10	Number of participants who applied for their qualification or skills acquired in a third country to be recognised / assessed	number	0.00	number	0.00	number	0.00	0.00	no projects
2	R.2.10.A	of which male < 18	number					0.00	0.00	
2	R.2.10.B	of which male 18-60	number					0.00	0.00	
2	R.2.10.C	of which male > 60	number					0.00	0.00	
2	R.2.10.D	of which female < 18	number					0.00	0.00	
2	R.2.10.E	of which female 18-60	number					0.00	0.00	
2	R.2.10.F	of which female > 60	number					0.00	0.00	
2	R.2.10.G	of which non-binary < 18	number					0.00	0.00	
2	R.2.10.H	of which non-binary 18-60	number					0.00	0.00	
2	R.2.10.I	of which non-binary > 60	number					0.00	0.00	
2	R.2.11	Number of participants who applied for a long-term residence status	number	0.00	number	0.00	number	0.00	0.00	no projects
2	R.2.11.A	of which male < 18	number					0.00	0.00	
2	R.2.11.B	of which male 18-60	number					0.00	0.00	
2	R.2.11.C	of which male > 60	number					0.00	0.00	
2	R.2.11.D	of which female < 18	number					0.00	0.00	
2	R.2.11.E	of which female 18-60	number					0.00	0.00	
2	R.2.11.F	of which female > 60	number					0.00	0.00	
2	R.2.11.G	of which non-binary < 18	number					0.00	0.00	
2	R.2.11.H	of which non-binary 18-60	number					0.00	0.00	
2	R.2.11.I	of which non-binary > 60	number					0.00	0.00	
3	R.3.6	Number of returnees voluntarily returned	number	0.00	number	560.00	number	0.00	0.00	
3	R.3.6.A	of which male < 18	number					0.00	0.00	
3	R.3.6.B	of which male 18-60	number					0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
3	R.3.6.C	of which male > 60	number					0.00	0.00	
3	R.3.6.D	of which female < 18	number					0.00	0.00	
3	R.3.6.E	of which female 18-60	number					0.00	0.00	
3	R.3.6.F	of which female > 60	number					0.00	0.00	
3	R.3.6.G	of which non-binary < 18	number					0.00	0.00	
3	R.3.6.H	of which non-binary 18-60	number					0.00	0.00	
3	R.3.6.I	of which non-binary > 60	number					0.00	0.00	
3	R.3.7	Number of returnees who were removed	number	0.00	number	1,190.00	number	1,190.00	143.00	
3	R.3.7.A	of which male < 18	number					0.00	3.00	
3	R.3.7.B	of which male 18-60	number					0.00	122.00	
3	R.3.7.C	of which male > 60	number					0.00	4.00	
3	R.3.7.D	of which female < 18	number					0.00	0.00	
3	R.3.7.E	of which female 18-60	number					0.00	13.00	
3	R.3.7.F	of which female > 60	number					0.00	1.00	
3	R.3.7.G	of which non-binary < 18	number					0.00	0.00	
3	R.3.7.H	of which non-binary 18-60	number					0.00	0.00	
3	R.3.7.I	of which non-binary > 60	number					0.00	0.00	
3	R.3.8	Number of returnees subject to alternatives to detention	number	0.00	number	0.00	number	0.00	0.00	no projects
3	R.3.8.A	of which male < 18	number					0.00	0.00	
3	R.3.8.B	of which male 18-60	number					0.00	0.00	
3	R.3.8.C	of which male > 60	number					0.00	0.00	
3	R.3.8.D	of which female < 18	number					0.00	0.00	
3	R.3.8.E	of which female 18-60	number					0.00	0.00	
3	R.3.8.F	of which female > 60	number					0.00	0.00	
3	R.3.8.G	of which non-binary < 18	number					0.00	0.00	
3	R.3.8.H	of which non-binary 18-60	number					0.00	0.00	
3	R.3.8.I	of which non-binary > 60	number					0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
4	R.4.3	Number of applicants for and beneficiaries of international protection transferred from one Member State to another	number	0.00	number	0.00	number	0.00	0.00	no projects
4	R.4.3.A	of which male < 18	number					0.00	0.00	
4	R.4.3.B	of which male 18-60	number					0.00	0.00	
4	R.4.3.C	of which male > 60	number					0.00	0.00	
4	R.4.3.D	of which female < 18	number					0.00	0.00	
4	R.4.3.E	of which female 18-60	number					0.00	0.00	
4	R.4.3.F	of which female > 60	number					0.00	0.00	
4	R.4.3.G	of which non-binary < 18	number					0.00	0.00	
4	R.4.3.H	of which non-binary 18-60	number					0.00	0.00	
4	R.4.3.I	of which non-binary > 60	number					0.00	0.00	
4	R.4.4	Number of persons resettled	number	0.00	number	0.00	number	0.00	0.00	no projects
4	R.4.4.A	of which male < 18	number					0.00	0.00	
4	R.4.4.B	of which male 18-60	number					0.00	0.00	
4	R.4.4.C	of which male > 60	number					0.00	0.00	
4	R.4.4.D	of which female < 18	number					0.00	0.00	
4	R.4.4.E	of which female 18-60	number					0.00	0.00	
4	R.4.4.F	of which female > 60	number					0.00	0.00	
4	R.4.4.G	of which non-binary < 18	number					0.00	0.00	
4	R.4.4.H	of which non-binary 18-60	number					0.00	0.00	
4	R.4.4.I	of which non-binary > 60	number					0.00	0.00	
4	R.4.5	Number of persons admitted through humanitarian admission	number	0.00	number	0.00	number	0.00	0.00	no projects
4	R.4.5.A	of which male < 18	number					0.00	0.00	
4	R.4.5.B	of which male 18-60	number					0.00	0.00	
4	R.4.5.C	of which male > 60	number					0.00	0.00	
4	R.4.5.D	of which female < 18	number					0.00	0.00	
4	R.4.5.E	of which female 18-60	number					0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2025	Values Achieved 30/06/2025	Comments
4	R.4.5.F	of which female > 60	number					0.00	0.00	
4	R.4.5.G	of which non-binary < 18	number					0.00	0.00	
4	R.4.5.H	of which non-binary 18-60	number					0.00	0.00	
4	R.4.5.I	of which non-binary > 60	number					0.00	0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characterisation of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF) are to be reported separately in case of direct award and in case of competitive tender						Interest and other gains generated by support from the funds (a financial instrument referred to in Article 40)	Business turnover attributable to support from the funds as referred to in Article 42	For guarantees, total value of loans, equity or quasi-equity investments in fund vehicles generated with programme resources and actually disbursed at final recipients	
	Spent for objective	Loans (form of support code for FI)	Guarantees (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantees (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for special funds (not applicable with or without the holding fund structure) by financial product					
		Loans	Guarantees	Equity	Loans	Guarantees	Equity	Loans	Guarantees	Equity								